

**BUGETUL LOCAL DETALIAT LA CHELTUIELI  
 PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>29,079.00</b>	393.00	<b>3,966.00</b>	<b>9,958.00</b>	<b>9,498.00</b>	<b>5,657.00</b>	<b>6,307.00</b>	<b>6,356.00</b>	<b>6,395.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>29,079.00</b>	393.00	<b>3,966.00</b>	<b>9,958.00</b>	<b>9,498.00</b>	<b>5,657.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>6,419.00</b>		<b>1,520.00</b>	<b>1,476.00</b>	<b>1,678.00</b>	<b>1,745.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>11,408.00</b>	273.00	<b>1,793.00</b>	<b>3,821.00</b>	<b>4,049.00</b>	<b>1,745.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>2,276.00</b>		<b>543.00</b>	<b>585.00</b>	<b>562.00</b>	<b>586.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>1,530.00</b>		<b>397.00</b>	<b>285.00</b>	<b>509.00</b>	<b>339.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>	<b>30</b>	<b>48.00</b>		<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>9.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>2,505.00</b>		<b>567.00</b>	<b>564.00</b>	<b>563.00</b>	<b>811.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)</b>	<b>59</b>	<b>60.00</b>			<b>29.00</b>	<b>31.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>22,660.00</b>	393.00	<b>2,446.00</b>	<b>8,482.00</b>	<b>7,820.00</b>	<b>3,912.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>	<b>55SD</b>	<b>91.00</b>		<b>52.00</b>	<b>13.00</b>	<b>25.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>303.00</b>	263.00	<b>263.00</b>	<b>7.00</b>	<b>33.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Titlul XII ?Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR? (cod 60.01 la 60.03)</b>	<b>60</b>	<b>676.00</b>			<b>338.00</b>	<b>338.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Fonduri europene nerambursabile	60.01	568.00			284.00	284.00		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>16,983.00</b>	120.00	<b>1,971.00</b>	<b>5,974.00</b>	<b>5,275.00</b>	<b>3,763.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>16,983.00</b>	120.00	<b>1,971.00</b>	<b>5,974.00</b>	<b>5,275.00</b>	<b>3,763.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>16,983.00</b>	120.00	<b>1,971.00</b>	<b>5,974.00</b>	<b>5,275.00</b>	<b>3,763.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Constructii	71.01.01	16,983.00	120.00	1,971.00	5,974.00	5,275.00	3,763.00	X	X	X
<b>OPERATIUNI FINANCIARE (cod 81)</b>	<b>79</b>	<b>597.00</b>		<b>150.00</b>	<b>150.00</b>	<b>149.00</b>	<b>148.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04)</b>	<b>81</b>	<b>597.00</b>		<b>150.00</b>	<b>150.00</b>	<b>149.00</b>	<b>148.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>4,220.00</b>	5.00	<b>528.00</b>	<b>1,574.00</b>	<b>1,602.00</b>	<b>516.00</b>	<b>2,086.00</b>	<b>2,070.00</b>	<b>2,061.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>4,172.00</b>	5.00	<b>515.00</b>	<b>1,561.00</b>	<b>1,589.00</b>	<b>507.00</b>	<b>2,061.00</b>	<b>2,061.00</b>	<b>2,061.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>4,172.00</b>	5.00	<b>515.00</b>	<b>1,561.00</b>	<b>1,589.00</b>	<b>507.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>2,026.00</b>		<b>481.00</b>	<b>506.00</b>	<b>558.00</b>	<b>481.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>4,031.00</b>	5.00	<b>486.00</b>	<b>1,506.00</b>	<b>1,558.00</b>	<b>481.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,654.00</b>		<b>394.00</b>	<b>434.00</b>	<b>413.00</b>	<b>413.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>372.00</b>		<b>87.00</b>	<b>72.00</b>	<b>145.00</b>	<b>68.00</b>	<b>X</b>	<b>X</b>	<b>X</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		2,146.00	5.00	34.00	1,055.00	1,031.00	26.00	X	X	X
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55SD	68.00		29.00	13.00	25.00	1.00	X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	73.00			42.00	6.00	25.00	X	X	X
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	73.00			42.00	6.00	25.00	X	X	X
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	73.00			42.00	6.00	25.00	X	X	X
Constructii	71.01.01	73.00			42.00	6.00	25.00	X	X	X
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	4,172.00	5.00	515.00	1,561.00	1,589.00	507.00	2,061.00	2,061.00	2,061.00
Autoritati executive	51.02.01.03	4,172.00	5.00	515.00	1,561.00	1,589.00	507.00	2,061.00	2,061.00	2,061.00
Tranzactii privind datoria publica si Imprumuturi	55.02	48.00		13.00	13.00	13.00	9.00	25.00	9.00	
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>48.00</b>		<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>9.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		48.00		13.00	13.00	13.00	9.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	48.00		13.00	13.00	13.00	9.00	X	X	X
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	48.00		13.00	13.00	13.00	9.00	X	X	X
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>91.00</b>		<b>22.00</b>	<b>27.00</b>	<b>22.00</b>	<b>20.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		91.00		22.00	27.00	22.00	20.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	91.00		22.00	27.00	22.00	20.00	X	X	X
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	77.00		19.00	21.00	19.00	18.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14.00		3.00	6.00	3.00	2.00	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	6,996.00	5.00	930.00	2,207.00	2,183.00	1,676.00	3,131.00	3,120.00	3,126.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	65.02	964.00		66.00	405.00	421.00	72.00	264.00	272.00	278.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>964.00</b>		<b>66.00</b>	<b>405.00</b>	<b>421.00</b>	<b>72.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		288.00		66.00	67.00	83.00	72.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	964.00		66.00	405.00	421.00	72.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	259.00		59.00	60.00	77.00	63.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	29.00		7.00	7.00	6.00	9.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		676.00			338.00	338.00		X	X	X
Titlul XII ?Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR? (cod 60.01 la 60.03)	60	676.00			338.00	338.00		X	X	X
Fonduri europene nerambursabile	60.01	568.00			284.00	284.00		X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	961.00		65.00	404.00	420.00	72.00	261.00	269.00	275.00
Invatamant secundar inferior	65.02.04.01	961.00		65.00	404.00	420.00	72.00	261.00	269.00	275.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	3.00		1.00	1.00	1.00		3.00	3.00	3.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>6.00</b>		<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		6.00		1.00	2.00	1.00	2.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	6.00		1.00	2.00	1.00	2.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6.00		1.00	2.00	1.00	2.00	X	X	X
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Alte institutii si actiuni sanitare	66.02.50.50	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	3,005.00	5.00	173.00	1,113.00	1,074.00	645.00	113.00	94.00	94.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>3,005.00</b>	<b>5.00</b>	<b>173.00</b>	<b>1,113.00</b>	<b>1,074.00</b>	<b>645.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		105.00		10.00	33.00	48.00	14.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2,110.00	5.00	15.00	1,033.00	1,048.00	14.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00		10.00	4.00	17.00	14.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	59	60.00			29.00	31.00		X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		2,900.00	5.00	163.00	1,080.00	1,026.00	631.00	X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	869.00		151.00	73.00	20.00	625.00	X	X	X
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	869.00		151.00	73.00	20.00	625.00	X	X	X
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	869.00		151.00	73.00	20.00	625.00	X	X	X
Constructii	71.01.01	869.00		151.00	73.00	20.00	625.00	X	X	X
OPERATIUNI FINANCIARE (cod 81)	79	26.00		7.00	7.00	6.00	6.00	X	X	X
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04)	81	26.00		7.00	7.00	6.00	6.00	X	X	X
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	2,593.00	5.00	22.00	1,053.00	1,023.00	495.00	32.00	13.00	13.00
Camine culturale	67.02.03.07	2,393.00	5.00	22.00	1,053.00	1,023.00	295.00	32.00	13.00	13.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	200.00					200.00			
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	226.00		151.00	31.00	44.00		81.00	81.00	81.00
Sport	67.02.05.01	226.00		151.00	31.00	44.00		81.00	81.00	81.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	186.00			29.00	7.00	150.00			
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,021.00		690.00	687.00	687.00	957.00	2,750.00	2,750.00	2,750.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>3,021.00</b>		<b>690.00</b>	<b>687.00</b>	<b>687.00</b>	<b>957.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		3,021.00		690.00	687.00	687.00	957.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	3,021.00		690.00	687.00	687.00	957.00	X	X	X
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	545.00		130.00	130.00	130.00	155.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	2,476.00		560.00	557.00	557.00	802.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,941.00		672.00	671.00	672.00	926.00	2,686.00	2,686.00	2,686.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Asistenta sociala in caz de invaliditate	68.02.05.02	2,941.00		672.00	671.00	672.00	926.00	2,686.00	2,686.00	2,686.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	80.00		18.00	16.00	15.00	31.00	64.00	64.00	64.00
Ajutor social	68.02.15.01	80.00		18.00	16.00	15.00	31.00	64.00	64.00	64.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>8,052.00</b>	263.00	<b>1,290.00</b>	<b>2,092.00</b>	<b>2,437.00</b>	<b>2,233.00</b>	<b>937.00</b>	<b>809.00</b>	<b>408.00</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	544.00		161.00	77.00	207.00	99.00	385.00	385.00	385.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>544.00</b>		<b>161.00</b>	<b>77.00</b>	<b>207.00</b>	<b>99.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>540.00</b>		<b>161.00</b>	<b>77.00</b>	<b>207.00</b>	<b>95.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>540.00</b>		<b>161.00</b>	<b>77.00</b>	<b>207.00</b>	<b>95.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>540.00</b>		<b>161.00</b>	<b>77.00</b>	<b>207.00</b>	<b>95.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>4.00</b>					<b>4.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>4.00</b>					<b>4.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>4.00</b>					<b>4.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>4.00</b>					<b>4.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Constructii	71.01.01	4.00					4.00	X	X	X
Iluminat public si electrificari rurale	70.02.06	192.00		61.00	32.00	60.00	39.00	115.00	115.00	115.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	352.00		100.00	45.00	147.00	60.00	270.00	270.00	270.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>7,508.00</b>	263.00	<b>1,129.00</b>	<b>2,015.00</b>	<b>2,230.00</b>	<b>2,134.00</b>	<b>552.00</b>	<b>424.00</b>	<b>23.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>7,508.00</b>	263.00	<b>1,129.00</b>	<b>2,015.00</b>	<b>2,230.00</b>	<b>2,134.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>303.00</b>	263.00	<b>263.00</b>	<b>7.00</b>	<b>33.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>7,508.00</b>	263.00	<b>1,129.00</b>	<b>2,015.00</b>	<b>2,230.00</b>	<b>2,134.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>	<b>55SD</b>	<b>23.00</b>		<b>23.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>303.00</b>	263.00	<b>263.00</b>	<b>7.00</b>	<b>33.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>6,611.00</b>		<b>700.00</b>	<b>1,865.00</b>	<b>2,054.00</b>	<b>1,992.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>6,611.00</b>		<b>700.00</b>	<b>1,865.00</b>	<b>2,054.00</b>	<b>1,992.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>6,611.00</b>		<b>700.00</b>	<b>1,865.00</b>	<b>2,054.00</b>	<b>1,992.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Constructii	71.01.01	6,611.00		700.00	1,865.00	2,054.00	1,992.00	X	X	X
<b>OPERATIUNI FINANCIARE (cod 81)</b>	<b>79</b>	<b>571.00</b>		<b>143.00</b>	<b>143.00</b>	<b>143.00</b>	<b>142.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04)</b>	<b>81</b>	<b>571.00</b>		<b>143.00</b>	<b>143.00</b>	<b>143.00</b>	<b>142.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	23.00		23.00				23.00	23.00	23.00
Salubritate	74.02.05.01	5.00		5.00				5.00	5.00	5.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	18.00		18.00				18.00	18.00	18.00
Canalizarea si tratarea apelor reziduale	74.02.06	7,485.00	263.00	1,106.00	2,015.00	2,230.00	2,134.00	529.00	401.00	
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>9,720.00</b>	120.00	<b>1,196.00</b>	<b>4,058.00</b>	<b>3,254.00</b>	<b>1,212.00</b>	<b>64.00</b>	<b>268.00</b>	<b>711.00</b>
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>9,720.00</b>	120.00	<b>1,196.00</b>	<b>4,058.00</b>	<b>3,254.00</b>	<b>1,212.00</b>	<b>64.00</b>	<b>268.00</b>	<b>711.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>9,720.00</b>	120.00	<b>1,196.00</b>	<b>4,058.00</b>	<b>3,254.00</b>	<b>1,212.00</b>	X	X	X
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>294.00</b>		<b>76.00</b>	<b>64.00</b>	<b>59.00</b>	<b>95.00</b>	X	X	X
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>294.00</b>		<b>76.00</b>	<b>64.00</b>	<b>59.00</b>	<b>95.00</b>	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>294.00</b>		<b>76.00</b>	<b>64.00</b>	<b>59.00</b>	<b>95.00</b>	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	X	X	X
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	X	X	X
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	X	X	X
Constructii	71.01.01	9,426.00	120.00	1,120.00	3,994.00	3,195.00	1,117.00	X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	9,720.00	120.00	1,196.00	4,058.00	3,254.00	1,212.00	64.00	268.00	711.00
Drumuri si poduri	84.02.03.01	9,720.00	120.00	1,196.00	4,058.00	3,254.00	1,212.00	64.00	268.00	711.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-280.00	-393.00	-280.00						
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-280.00	-393.00	-280.00						
Deficitul sectiunii de dezvoltare	99.02.97	-280.00	-393.00	-280.00						
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02SF</b>	<b>6,419.00</b>		<b>1,520.00</b>	<b>1,476.00</b>	<b>1,678.00</b>	<b>1,745.00</b>	<b>5,595.00</b>	<b>5,772.00</b>	<b>5,781.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>6,419.00</b>		<b>1,520.00</b>	<b>1,476.00</b>	<b>1,678.00</b>	<b>1,745.00</b>	X	X	X
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>6,419.00</b>		<b>1,520.00</b>	<b>1,476.00</b>	<b>1,678.00</b>	<b>1,745.00</b>	X	X	X
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>2,276.00</b>		<b>543.00</b>	<b>585.00</b>	<b>562.00</b>	<b>586.00</b>	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>1,530.00</b>		<b>397.00</b>	<b>285.00</b>	<b>509.00</b>	<b>339.00</b>	X	X	X
<b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>	<b>30</b>	<b>48.00</b>		<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>9.00</b>	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>2,505.00</b>		<b>567.00</b>	<b>564.00</b>	<b>563.00</b>	<b>811.00</b>	X	X	X
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)</b>	<b>59</b>	<b>60.00</b>			<b>29.00</b>	<b>31.00</b>		X	X	X
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,074.00</b>		<b>494.00</b>	<b>519.00</b>	<b>571.00</b>	<b>490.00</b>	<b>2,044.00</b>	<b>2,028.00</b>	<b>2,019.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,026.00</b>		<b>481.00</b>	<b>506.00</b>	<b>558.00</b>	<b>481.00</b>	<b>2,019.00</b>	<b>2,019.00</b>	<b>2,019.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>2,026.00</b>		<b>481.00</b>	<b>506.00</b>	<b>558.00</b>	<b>481.00</b>	X	X	X
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>2,026.00</b>		<b>481.00</b>	<b>506.00</b>	<b>558.00</b>	<b>481.00</b>	X	X	X
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,654.00</b>		<b>394.00</b>	<b>434.00</b>	<b>413.00</b>	<b>413.00</b>	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>372.00</b>		<b>87.00</b>	<b>72.00</b>	<b>145.00</b>	<b>68.00</b>	X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	2,026.00		481.00	506.00	558.00	481.00	2,019.00	2,019.00	2,019.00
<b>Din total capitol:</b>	<b>51.02.01.03</b>	<b>2,026.00</b>		<b>481.00</b>	<b>506.00</b>	<b>558.00</b>	<b>481.00</b>	<b>2,019.00</b>	<b>2,019.00</b>	<b>2,019.00</b>
Tranzactii privind datoria publica si Imprumuturi	55.02	48.00		13.00	13.00	13.00	9.00	25.00	9.00	
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>48.00</b>		<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>9.00</b>	X	X	X
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>48.00</b>		<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>9.00</b>	X	X	X
<b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>	<b>30</b>	<b>48.00</b>		<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>9.00</b>	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		91.00		22.00	27.00	22.00	20.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	91.00		22.00	27.00	22.00	20.00	X	X	X
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	77.00		19.00	21.00	19.00	18.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14.00		3.00	6.00	3.00	2.00	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	3,420.00		767.00	789.00	819.00	1,045.00	3,031.00	3,039.00	3,045.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	65.02	288.00		66.00	67.00	83.00	72.00	264.00	272.00	278.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		288.00		66.00	67.00	83.00	72.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	288.00		66.00	67.00	83.00	72.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	259.00		59.00	60.00	77.00	63.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	29.00		7.00	7.00	6.00	9.00	X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	285.00		65.00	66.00	82.00	72.00	261.00	269.00	275.00
Invatamant secundar inferior	65.02.04.01	285.00		65.00	66.00	82.00	72.00	261.00	269.00	275.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	3.00		1.00	1.00	1.00		3.00	3.00	3.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		6.00		1.00	2.00	1.00	2.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	6.00		1.00	2.00	1.00	2.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6.00		1.00	2.00	1.00	2.00	X	X	X
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Alte institutii si actiuni sanitare	66.02.50.50	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	105.00		10.00	33.00	48.00	14.00	13.00	13.00	13.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		105.00		10.00	33.00	48.00	14.00	X	X	X
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	105.00		10.00	33.00	48.00	14.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	45.00		10.00	4.00	17.00	14.00	X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	59	60.00			29.00	31.00		X	X	X
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	40.00		10.00	4.00	12.00	14.00	13.00	13.00	13.00
Camine culturale	67.02.03.07	40.00		10.00	4.00	12.00	14.00	13.00	13.00	13.00
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	29.00				29.00				
Sport	67.02.05.01	29.00				29.00				
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	36.00			29.00	7.00				

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,021.00		690.00	687.00	687.00	957.00	2,750.00	2,750.00	2,750.00
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>3,021.00</b>		<b>690.00</b>	<b>687.00</b>	<b>687.00</b>	<b>957.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>3,021.00</b>		<b>690.00</b>	<b>687.00</b>	<b>687.00</b>	<b>957.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>545.00</b>		<b>130.00</b>	<b>130.00</b>	<b>130.00</b>	<b>155.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>2,476.00</b>		<b>560.00</b>	<b>557.00</b>	<b>557.00</b>	<b>802.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,941.00		672.00	671.00	672.00	926.00	2,686.00	2,686.00	2,686.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,941.00		672.00	671.00	672.00	926.00	2,686.00	2,686.00	2,686.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	80.00		18.00	16.00	15.00	31.00	64.00	64.00	64.00
Ajutor social	68.02.15.01	80.00		18.00	16.00	15.00	31.00	64.00	64.00	64.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>540.00</b>		<b>161.00</b>	<b>77.00</b>	<b>207.00</b>	<b>95.00</b>	<b>385.00</b>	<b>385.00</b>	<b>385.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>540.00</b>		<b>161.00</b>	<b>77.00</b>	<b>207.00</b>	<b>95.00</b>	<b>385.00</b>	<b>385.00</b>	<b>385.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>540.00</b>		<b>161.00</b>	<b>77.00</b>	<b>207.00</b>	<b>95.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>540.00</b>		<b>161.00</b>	<b>77.00</b>	<b>207.00</b>	<b>95.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>540.00</b>		<b>161.00</b>	<b>77.00</b>	<b>207.00</b>	<b>95.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Iluminat public si electrificari rurale	70.02.06	188.00		61.00	32.00	60.00	35.00	115.00	115.00	115.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	352.00		100.00	45.00	147.00	60.00	270.00	270.00	270.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>294.00</b>		<b>76.00</b>	<b>64.00</b>	<b>59.00</b>	<b>95.00</b>	<b>46.00</b>	<b>231.00</b>	<b>243.00</b>
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>294.00</b>		<b>76.00</b>	<b>64.00</b>	<b>59.00</b>	<b>95.00</b>	<b>46.00</b>	<b>231.00</b>	<b>243.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>294.00</b>		<b>76.00</b>	<b>64.00</b>	<b>59.00</b>	<b>95.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>294.00</b>		<b>76.00</b>	<b>64.00</b>	<b>59.00</b>	<b>95.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>294.00</b>		<b>76.00</b>	<b>64.00</b>	<b>59.00</b>	<b>95.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	294.00		76.00	64.00	59.00	95.00	46.00	231.00	243.00
Drumuri si poduri	84.02.03.01	294.00		76.00	64.00	59.00	95.00	46.00	231.00	243.00
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>22,660.00</b>	393.00	<b>2,446.00</b>	<b>8,482.00</b>	<b>7,820.00</b>	<b>3,912.00</b>	<b>712.00</b>	<b>584.00</b>	<b>614.00</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>22,660.00</b>	393.00	<b>2,446.00</b>	<b>8,482.00</b>	<b>7,820.00</b>	<b>3,912.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>	<b>55SD</b>	<b>91.00</b>		<b>52.00</b>	<b>13.00</b>	<b>25.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>303.00</b>	263.00	<b>263.00</b>	<b>7.00</b>	<b>33.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Titlul XII ?Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR? (cod 60.01 la 60.03)</b>	<b>60</b>	<b>676.00</b>			<b>338.00</b>	<b>338.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Fonduri europene nerambursabile	60.01	568.00			284.00	284.00		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>16,983.00</b>	120.00	<b>1,971.00</b>	<b>5,974.00</b>	<b>5,275.00</b>	<b>3,763.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>16,983.00</b>	120.00	<b>1,971.00</b>	<b>5,974.00</b>	<b>5,275.00</b>	<b>3,763.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>16,983.00</b>	120.00	<b>1,971.00</b>	<b>5,974.00</b>	<b>5,275.00</b>	<b>3,763.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Constructii	71.01.01	16,983.00	120.00	1,971.00	5,974.00	5,275.00	3,763.00	X	X	X
<b>OPERATIUNI FINANCIARE (cod 81)</b>	<b>79</b>	<b>597.00</b>		<b>150.00</b>	<b>150.00</b>	<b>149.00</b>	<b>148.00</b>	<b>X</b>	<b>X</b>	<b>X</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04)</b>	<b>81</b>	<b>597.00</b>		<b>150.00</b>	<b>150.00</b>	<b>149.00</b>	<b>148.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)</b>	<b>50.02</b>	<b>2,146.00</b>	5.00	<b>34.00</b>	<b>1,055.00</b>	<b>1,031.00</b>	<b>26.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,146.00</b>	5.00	<b>34.00</b>	<b>1,055.00</b>	<b>1,031.00</b>	<b>26.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>2,146.00</b>	5.00	<b>34.00</b>	<b>1,055.00</b>	<b>1,031.00</b>	<b>26.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>	<b>55SD</b>	<b>68.00</b>		<b>29.00</b>	<b>13.00</b>	<b>25.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>73.00</b>			<b>42.00</b>	<b>6.00</b>	<b>25.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>73.00</b>			<b>42.00</b>	<b>6.00</b>	<b>25.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>73.00</b>			<b>42.00</b>	<b>6.00</b>	<b>25.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Constructii	71.01.01	73.00			42.00	6.00	25.00	X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	2,146.00	5.00	34.00	1,055.00	1,031.00	26.00	42.00	42.00	42.00
<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,146.00</b>	5.00	<b>34.00</b>	<b>1,055.00</b>	<b>1,031.00</b>	<b>26.00</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>3,576.00</b>	5.00	<b>163.00</b>	<b>1,418.00</b>	<b>1,364.00</b>	<b>631.00</b>	<b>100.00</b>	<b>81.00</b>	<b>81.00</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)</b>	<b>65.02</b>	<b>676.00</b>			<b>338.00</b>	<b>338.00</b>				
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>676.00</b>			<b>338.00</b>	<b>338.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Titlul XII ?Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR? (cod 60.01 la 60.03)</b>	<b>60</b>	<b>676.00</b>			<b>338.00</b>	<b>338.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Fonduri europene nerambursabile	60.01	568.00			284.00	284.00		X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	676.00			338.00	338.00				
Invatamant secundar inferior	65.02.04.01	676.00			338.00	338.00				
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>2,900.00</b>	5.00	<b>163.00</b>	<b>1,080.00</b>	<b>1,026.00</b>	<b>631.00</b>	<b>100.00</b>	<b>81.00</b>	<b>81.00</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>2,900.00</b>	5.00	<b>163.00</b>	<b>1,080.00</b>	<b>1,026.00</b>	<b>631.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>869.00</b>		<b>151.00</b>	<b>73.00</b>	<b>20.00</b>	<b>625.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>869.00</b>		<b>151.00</b>	<b>73.00</b>	<b>20.00</b>	<b>625.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>869.00</b>		<b>151.00</b>	<b>73.00</b>	<b>20.00</b>	<b>625.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Constructii	71.01.01	869.00		151.00	73.00	20.00	625.00	X	X	X
<b>OPERATIUNI FINANCIARE (cod 81)</b>	<b>79</b>	<b>26.00</b>		<b>7.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04)</b>	<b>81</b>	<b>26.00</b>		<b>7.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	2,553.00	5.00	12.00	1,049.00	1,011.00	481.00	19.00		
Camine culturale	67.02.03.07	2,353.00	5.00	12.00	1,049.00	1,011.00	281.00	19.00		
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	200.00					200.00			
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	197.00		151.00	31.00	15.00		81.00	81.00	81.00
Sport	67.02.05.01	197.00		151.00	31.00	15.00		81.00	81.00	81.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	150.00					150.00			
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>7,512.00</b>	263.00	<b>1,129.00</b>	<b>2,015.00</b>	<b>2,230.00</b>	<b>2,138.00</b>	<b>552.00</b>	<b>424.00</b>	<b>23.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>4.00</b>					<b>4.00</b>			
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>4.00</b>					<b>4.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>4.00</b>					<b>4.00</b>	<b>X</b>	<b>X</b>	<b>X</b>



DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>4.00</b>				<b>4.00</b>	X	X	X	
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>4.00</b>				<b>4.00</b>	X	X	X	
Constructii	71.01.01	4.00				4.00	X	X	X	
Iluminat public si electrificari rurale	70.02.06	4.00				4.00				
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>7,508.00</b>	263.00	<b>1,129.00</b>	<b>2,015.00</b>	<b>2,230.00</b>	<b>2,134.00</b>	<b>552.00</b>	<b>424.00</b>	<b>23.00</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>7,508.00</b>	263.00	<b>1,129.00</b>	<b>2,015.00</b>	<b>2,230.00</b>	<b>2,134.00</b>	X	X	X
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>	<b>55SD</b>	<b>23.00</b>		<b>23.00</b>				X	X	X
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>303.00</b>	263.00	<b>263.00</b>	<b>7.00</b>	<b>33.00</b>		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>6,611.00</b>		<b>700.00</b>	<b>1,865.00</b>	<b>2,054.00</b>	<b>1,992.00</b>	X	X	X
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>6,611.00</b>		<b>700.00</b>	<b>1,865.00</b>	<b>2,054.00</b>	<b>1,992.00</b>	X	X	X
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>6,611.00</b>		<b>700.00</b>	<b>1,865.00</b>	<b>2,054.00</b>	<b>1,992.00</b>	X	X	X
Constructii	71.01.01	6,611.00		700.00	1,865.00	2,054.00	1,992.00	X	X	X
<b>OPERATIUNI FINANCIARE (cod 81)</b>	<b>79</b>	<b>571.00</b>		<b>143.00</b>	<b>143.00</b>	<b>143.00</b>	<b>142.00</b>	X	X	X
<b>TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04)</b>	<b>81</b>	<b>571.00</b>		<b>143.00</b>	<b>143.00</b>	<b>143.00</b>	<b>142.00</b>	X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	23.00		23.00				23.00	23.00	23.00
Salubritate	74.02.05.01	5.00		5.00				5.00	5.00	5.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	18.00		18.00				18.00	18.00	18.00
Canalizarea si tratarea apelor reziduale	74.02.06	7,485.00	263.00	1,106.00	2,015.00	2,230.00	2,134.00	529.00	401.00	
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	<b>18.00</b>	<b>37.00</b>	<b>468.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	<b>18.00</b>	<b>37.00</b>	<b>468.00</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	X	X	X
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	X	X	X
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>9,426.00</b>	120.00	<b>1,120.00</b>	<b>3,994.00</b>	<b>3,195.00</b>	<b>1,117.00</b>	X	X	X
Constructii	71.01.01	9,426.00	120.00	1,120.00	3,994.00	3,195.00	1,117.00	X	X	X
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	9,426.00	120.00	1,120.00	3,994.00	3,195.00	1,117.00	18.00	37.00	468.00
Drumuri si poduri	84.02.03.01	9,426.00	120.00	1,120.00	3,994.00	3,195.00	1,117.00	18.00	37.00	468.00
Partea VII-a. REZERVA, EXCEDENT / DEFICIT ( 98.02-99.02)	96.02	-280.00	-393.00	-280.00						
DEFICIT 1) 99.02.97	99.02	-280.00	-393.00	-280.00						
Deficitul sectiunii de dezvoltare	99.02.97	-280.00	-393.00	-280.00						

Ordonator Principal,  
IVAN MIHAI GHEORGHE

Intocmit,  
SIMIONCA ALEXANDRU