

**BUGETUL LOCAL DETALIAT LA CHELTUIELI
 PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	29,079.00	393.00	3,966.00	9,958.00	9,498.00	5,657.00	6,307.00	6,356.00	6,395.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	4,220.00	5.00	528.00	1,574.00	1,602.00	516.00	2,086.00	2,070.00	2,061.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	4,172.00	5.00	515.00	1,561.00	1,589.00	507.00	2,061.00	2,061.00	2,061.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	4,172.00	5.00	515.00	1,561.00	1,589.00	507.00	2,061.00	2,061.00	2,061.00
Autoritati executive	51.02.01.03	4,172.00	5.00	515.00	1,561.00	1,589.00	507.00	2,061.00	2,061.00	2,061.00
Tranzactii privind datoria publica si Imprumuturi	55.02	48.00		13.00	13.00	13.00	9.00	25.00	9.00	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	6,996.00	5.00	930.00	2,207.00	2,183.00	1,676.00	3,131.00	3,120.00	3,126.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	65.02	964.00		66.00	405.00	421.00	72.00	264.00	272.00	278.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	961.00		65.00	404.00	420.00	72.00	261.00	269.00	275.00
Invatamant secundar inferior	65.02.04.01	961.00		65.00	404.00	420.00	72.00	261.00	269.00	275.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	3.00		1.00	1.00	1.00		3.00	3.00	3.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Alte institutii si actiuni sanitare	66.02.50.50	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	3,005.00	5.00	173.00	1,113.00	1,074.00	645.00	113.00	94.00	94.00
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	2,593.00	5.00	22.00	1,053.00	1,023.00	495.00	32.00	13.00	13.00
Camine culturale	67.02.03.07	2,393.00	5.00	22.00	1,053.00	1,023.00	295.00	32.00	13.00	13.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	200.00					200.00			
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	226.00		151.00	31.00	44.00		81.00	81.00	81.00
Sport	67.02.05.01	226.00		151.00	31.00	44.00		81.00	81.00	81.00
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	186.00			29.00	7.00	150.00			
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,021.00		690.00	687.00	687.00	957.00	2,750.00	2,750.00	2,750.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,941.00		672.00	671.00	672.00	926.00	2,686.00	2,686.00	2,686.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,941.00		672.00	671.00	672.00	926.00	2,686.00	2,686.00	2,686.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	80.00		18.00	16.00	15.00	31.00	64.00	64.00	64.00
Ajutor social	68.02.15.01	80.00		18.00	16.00	15.00	31.00	64.00	64.00	64.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	8,052.00	263.00	1,290.00	2,092.00	2,437.00	2,233.00	937.00	809.00	408.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	544.00		161.00	77.00	207.00	99.00	385.00	385.00	385.00
Iluminat public si electrificari rurale	70.02.06	192.00		61.00	32.00	60.00	39.00	115.00	115.00	115.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	352.00		100.00	45.00	147.00	60.00	270.00	270.00	270.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	7,508.00	263.00	1,129.00	2,015.00	2,230.00	2,134.00	552.00	424.00	23.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	23.00		23.00				23.00	23.00	23.00
Salubritate	74.02.05.01	5.00		5.00				5.00	5.00	5.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	18.00		18.00				18.00	18.00	18.00
Canalizarea si tratarea apelor reziduale	74.02.06	7,485.00	263.00	1,106.00	2,015.00	2,230.00	2,134.00	529.00	401.00	
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	9,720.00	120.00	1,196.00	4,058.00	3,254.00	1,212.00	64.00	268.00	711.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	9,720.00	120.00	1,196.00	4,058.00	3,254.00	1,212.00	64.00	268.00	711.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	9,720.00	120.00	1,196.00	4,058.00	3,254.00	1,212.00	64.00	268.00	711.00
Drumuri si poduri	84.02.03.01	9,720.00	120.00	1,196.00	4,058.00	3,254.00	1,212.00	64.00	268.00	711.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-280.00	-393.00	-280.00						
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-280.00	-393.00	-280.00						
Deficitul sectiunii de dezvoltare	99.02.97	-280.00	-393.00	-280.00						
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	6,419.00		1,520.00	1,476.00	1,678.00	1,745.00	5,595.00	5,772.00	5,781.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,074.00		494.00	519.00	571.00	490.00	2,044.00	2,028.00	2,019.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,026.00		481.00	506.00	558.00	481.00	2,019.00	2,019.00	2,019.00
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	2,026.00		481.00	506.00	558.00	481.00	2,019.00	2,019.00	2,019.00
Din total capitol:	51.02.01.03	2,026.00		481.00	506.00	558.00	481.00	2,019.00	2,019.00	2,019.00
Tranzactii privind datoria publica si Imprumuturi	55.02	48.00		13.00	13.00	13.00	9.00	25.00	9.00	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	91.00		22.00	27.00	22.00	20.00	89.00	89.00	89.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	3,420.00		767.00	789.00	819.00	1,045.00	3,031.00	3,039.00	3,045.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	65.02	288.00		66.00	67.00	83.00	72.00	264.00	272.00	278.00
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	285.00		65.00	66.00	82.00	72.00	261.00	269.00	275.00
Invatamant secundar inferior	65.02.04.01	285.00		65.00	66.00	82.00	72.00	261.00	269.00	275.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	3.00		1.00	1.00	1.00		3.00	3.00	3.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Alte institutii si actiuni sanitare	66.02.50.50	6.00		1.00	2.00	1.00	2.00	4.00	4.00	4.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	105.00		10.00	33.00	48.00	14.00	13.00	13.00	13.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	40.00		10.00	4.00	12.00	14.00	13.00	13.00	13.00
Camine culturale	67.02.03.07	40.00		10.00	4.00	12.00	14.00	13.00	13.00	13.00
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	29.00				29.00				
Sport	67.02.05.01	29.00				29.00				
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	36.00			29.00	7.00				
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,021.00		690.00	687.00	687.00	957.00	2,750.00	2,750.00	2,750.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,941.00		672.00	671.00	672.00	926.00	2,686.00	2,686.00	2,686.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,941.00		672.00	671.00	672.00	926.00	2,686.00	2,686.00	2,686.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	80.00		18.00	16.00	15.00	31.00	64.00	64.00	64.00
Ajutor social	68.02.15.01	80.00		18.00	16.00	15.00	31.00	64.00	64.00	64.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	540.00		161.00	77.00	207.00	95.00	385.00	385.00	385.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	540.00		161.00	77.00	207.00	95.00	385.00	385.00	385.00
Iluminat public si electrificari rurale	70.02.06	188.00		61.00	32.00	60.00	35.00	115.00	115.00	115.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	352.00		100.00	45.00	147.00	60.00	270.00	270.00	270.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	294.00		76.00	64.00	59.00	95.00	46.00	231.00	243.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	294.00		76.00	64.00	59.00	95.00	46.00	231.00	243.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	294.00		76.00	64.00	59.00	95.00	46.00	231.00	243.00
Drumuri si poduri	84.02.03.01	294.00		76.00	64.00	59.00	95.00	46.00	231.00	243.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	22,660.00	393.00	2,446.00	8,482.00	7,820.00	3,912.00	712.00	584.00	614.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)	50.02	2,146.00	5.00	34.00	1,055.00	1,031.00	26.00	42.00	42.00	42.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,146.00	5.00	34.00	1,055.00	1,031.00	26.00	42.00	42.00	42.00
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	2,146.00	5.00	34.00	1,055.00	1,031.00	26.00	42.00	42.00	42.00
Autoritati executive	51.02.01.03	2,146.00	5.00	34.00	1,055.00	1,031.00	26.00	42.00	42.00	42.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	3,576.00	5.00	163.00	1,418.00	1,364.00	631.00	100.00	81.00	81.00
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	65.02	676.00			338.00	338.00				
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	676.00			338.00	338.00				
Invatamant secundar inferior	65.02.04.01	676.00			338.00	338.00				
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	2,900.00	5.00	163.00	1,080.00	1,026.00	631.00	100.00	81.00	81.00
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	2,553.00	5.00	12.00	1,049.00	1,011.00	481.00	19.00		
Camine culturale	67.02.03.07	2,353.00	5.00	12.00	1,049.00	1,011.00	281.00	19.00		
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	200.00					200.00			
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	197.00		151.00	31.00	15.00		81.00	81.00	81.00
Sport	67.02.05.01	197.00		151.00	31.00	15.00		81.00	81.00	81.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte servicii In domeniile culturii, recreerii si religiei	67.02.50	150.00					150.00			
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	7,512.00	263.00	1,129.00	2,015.00	2,230.00	2,138.00	552.00	424.00	23.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	4.00					4.00			
Iluminat public si electrificari rurale	70.02.06	4.00					4.00			
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	7,508.00	263.00	1,129.00	2,015.00	2,230.00	2,134.00	552.00	424.00	23.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	23.00		23.00				23.00	23.00	23.00
Salubritate	74.02.05.01	5.00		5.00				5.00	5.00	5.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	18.00		18.00				18.00	18.00	18.00
Canalizarea si tratarea apelor reziduale	74.02.06	7,485.00	263.00	1,106.00	2,015.00	2,230.00	2,134.00	529.00	401.00	
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	9,426.00	120.00	1,120.00	3,994.00	3,195.00	1,117.00	18.00	37.00	468.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	9,426.00	120.00	1,120.00	3,994.00	3,195.00	1,117.00	18.00	37.00	468.00
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	9,426.00	120.00	1,120.00	3,994.00	3,195.00	1,117.00	18.00	37.00	468.00
Drumuri si poduri	84.02.03.01	9,426.00	120.00	1,120.00	3,994.00	3,195.00	1,117.00	18.00	37.00	468.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-280.00	-393.00	-280.00						
DEFICIT 1) 99.02.97	99.02	-280.00	-393.00	-280.00						
Deficitul sectiunii de dezvoltare	99.02.97	-280.00	-393.00	-280.00						

Ordonator Principal,
IVAN MIHAI GHEORGHE

Intocmit,
SIMIONCA ALEXANDRU