

**BUGETUL LOCAL DETALIAT LA CHELTUIELI
 PE CAPITOLE, SUBCAPITOLE I PARAGRAFE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|-----------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 18,390.00 | | 15,122.00 | 1,358.00 | 968.00 | 942.00 | 6,462.00 | 6,114.00 | 6,251.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 1,844.00 | | 615.00 | 484.00 | 414.00 | 331.00 | 1,736.00 | 1,778.00 | 1,772.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 1,785.00 | | 602.00 | 461.00 | 402.00 | 320.00 | 1,696.00 | 1,747.00 | 1,750.00 |
| Din total capitol: | | | | | | | | | | |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 1,785.00 | | 602.00 | 461.00 | 402.00 | 320.00 | 1,696.00 | 1,747.00 | 1,750.00 |
| Autoritati executive | 51.02.01.03 | 1,785.00 | | 602.00 | 461.00 | 402.00 | 320.00 | 1,696.00 | 1,747.00 | 1,750.00 |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50) | 54.02 | 10.00 | | | 10.00 | | | | | |
| Din total capitol: | | | | | | | | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | | | | | | | | | |
| Fond pentru garantarea Imprumuturilor externe, contractate/garantate de stat | 54.02.06 | | | | | | | | | |
| Fond pentru garantarea Imprumuturilor externe, contractate/garantate de administratiile publice locale | 54.02.07 | | | | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | | | | | | | | | |
| Alte servicii publice generale | 54.02.50 | 10.00 | | | 10.00 | | | | | |
| Tranzactii privind datoria publica si Imprumuturi | 55.02 | 49.00 | | 13.00 | 13.00 | 12.00 | 11.00 | 40.00 | 31.00 | 22.00 |
| Din total capitol: | | | | | | | | | | |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 56.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului | 56.02.06 | | | | | | | | | |
| Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | | | | | | | | | |
| Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate | 56.02.09 | | | | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 84.00 | | 25.00 | 33.00 | 15.00 | 11.00 | 85.00 | 85.00 | 85.00 |
| Aparare (cod 60.02.02) | 60.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Aparare nationala | 60.02.02 | | | | | | | | | |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 84.00 | | 25.00 | 33.00 | 15.00 | 11.00 | 85.00 | 85.00 | 85.00 |
| Din total capitol: | | | | | | | | | | |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | | | | | | | | | |
| Politie comunitara | 61.02.03.04 | | | | | | | | | |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 74.00 | | 25.00 | 23.00 | 15.00 | 11.00 | 85.00 | 85.00 | 85.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | | |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | | |
| Alte cheltuieli In domeniul ordinii publice si sigurantei nationale | 61.02.50 | 10.00 | | | 10.00 | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 1,328.00 | | | 316.00 | 403.00 | 303.00 | 306.00 | 1,311.00 | 1,315.00 | 1,318.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 65.02 | 220.00 | | | 45.00 | 121.00 | 24.00 | 30.00 | 133.00 | 137.00 | 140.00 |
| Din total capitol: | | | | | | | | | | | |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | | | | | | | | | | |
| Invatamant prescolar | 65.02.03.01 | | | | | | | | | | |
| Invatamant primar | 65.02.03.02 | | | | | | | | | | |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 199.00 | | 29.00 | 116.00 | 24.00 | 30.00 | 128.00 | 132.00 | 135.00 | |
| Invatamant secundar inferior | 65.02.04.01 | 199.00 | | 29.00 | 116.00 | 24.00 | 30.00 | 128.00 | 132.00 | 135.00 | |
| Invatamant secundar superior | 65.02.04.02 | | | | | | | | | | |
| Invatamant profesional | 65.02.04.03 | | | | | | | | | | |
| Invatamant postliceal | 65.02.05 | | | | | | | | | | |
| Invatamant nedefinit prin nivel (cod 65.02.07.04) | 65.02.07 | | | | | | | | | | |
| Invatamant special | 65.02.07.04 | | | | | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30) | 65.02.11 | | | | | | | | | | |
| Internate si cantine pentru elevi | 65.02.11.03 | | | | | | | | | | |
| Alte servicii auxiliare | 65.02.11.30 | | | | | | | | | | |
| Servicii educationale complementare (cod 65.02.12.01) | 65.02.12 | | | | | | | | | | |
| Scoala dupa scoala | 65.02.12.01 | | | | | | | | | | |
| Alte cheltuieli In domeniul Invatamantului | 65.02.50 | 21.00 | | 16.00 | 5.00 | | | 5.00 | 5.00 | 5.00 | |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 4.00 | | | 4.00 | | | | | | |
| Din total capitol: | | | | | | | | | | | |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | | | | | | | | | | |
| Spitale generale | 66.02.06.01 | | | | | | | | | | |
| Unitati medico-sociale | 66.02.06.03 | | | | | | | | | | |
| Servicii de sanatate publica | 66.02.08 | | | | | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | 4.00 | | | 4.00 | | | | | | |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 4.00 | | | 4.00 | | | | | | |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 100.00 | | 18.00 | 30.00 | 32.00 | 20.00 | 100.00 | 100.00 | 100.00 | |
| Din total capitol: | | | | | | | | | | | |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 100.00 | | 18.00 | 30.00 | 32.00 | 20.00 | 100.00 | 100.00 | 100.00 | |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | | | | | | | | | |
| Muzee | 67.02.03.03 | | | | | | | | | | |
| Institutii publice de spectacole si concerte | 67.02.03.04 | | | | | | | | | | |
| Scoli populare de arta si meserii | 67.02.03.05 | | | | | | | | | | |
| Case de cultura | 67.02.03.06 | | | | | | | | | | |
| Camine culturale | 67.02.03.07 | 100.00 | | 18.00 | 30.00 | 32.00 | 20.00 | 100.00 | 100.00 | 100.00 | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|---------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Centre pentru conservarea si promovarea culturii traditionale | 67.02.03.08 | | | | | | | | | |
| Consolidarea si restaurarea monumentelor istorice | 67.02.03.12 | | | | | | | | | |
| Alte servicii culturale | 67.02.03.30 | | | | | | | | | |
| Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03) | 67.02.05 | | | | | | | | | |
| Sport | 67.02.05.01 | | | | | | | | | |
| Tineret | 67.02.05.02 | | | | | | | | | |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | | | | | | | | | |
| Servicii religioase | 67.02.06 | | | | | | | | | |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | | | | | | | | | |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 1,004.00 | | 253.00 | 248.00 | 247.00 | 256.00 | 1,078.00 | 1,078.00 | 1,078.00 |
| Din total capitol: | | | | | | | | | | |
| Asistenta acordata persoanelor in varsta | 68.02.04 | | | | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 993.00 | | 252.00 | 248.00 | 247.00 | 246.00 | 1,067.00 | 1,067.00 | 1,067.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 993.00 | | 252.00 | 248.00 | 247.00 | 246.00 | 1,067.00 | 1,067.00 | 1,067.00 |
| Asistenta sociala pentru familie si copii | 68.02.06 | | | | | | | | | |
| Ajutoare pentru locuinte | 68.02.10 | | | | | | | | | |
| Crese | 68.02.11 | | | | | | | | | |
| Unitati de asistenta medico-sociale | 68.02.12 | | | | | | | | | |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 11.00 | | 1.00 | | | 10.00 | 11.00 | 11.00 | 11.00 |
| Ajutor social | 68.02.15.01 | 11.00 | | 1.00 | | | 10.00 | 11.00 | 11.00 | 11.00 |
| Cantine de ajutor social | 68.02.15.02 | | | | | | | | | |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | | | | | | | | | |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | | | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 10,560.00 | | 10,069.00 | 339.00 | 69.00 | 83.00 | 266.00 | 266.00 | 266.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 892.00 | | 529.00 | 296.00 | 26.00 | 41.00 | 80.00 | 80.00 | 80.00 |
| Din total capitol: | | | | | | | | | | |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | | | | | | | | | |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | | | | | | | | | |
| Alimentare cu apa | 70.02.05.01 | | | | | | | | | |
| Amenajari hidrotehnice | 70.02.05.02 | | | | | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 70.00 | | 20.00 | 15.00 | 15.00 | 20.00 | 75.00 | 75.00 | 75.00 |
| Alimentare cu gaze naturale in localitati | 70.02.07 | 39.00 | | 14.00 | 8.00 | 6.00 | 11.00 | 5.00 | 5.00 | 5.00 |
| Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 783.00 | | 495.00 | 273.00 | 5.00 | 10.00 | | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 9,668.00 | | 9,540.00 | 43.00 | 43.00 | 42.00 | 186.00 | 186.00 | 186.00 |
| Din total capitol: | | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
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| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Reducerea si controlul poluarii | 74.02.03 | | | | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 15.00 | | 15.00 | | | | 15.00 | 15.00 | 15.00 |
| Salubritate | 74.02.05.01 | 3.00 | | 3.00 | | | | 3.00 | 3.00 | 3.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 12.00 | | 12.00 | | | | 12.00 | 12.00 | 12.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 9,653.00 | | 9,525.00 | 43.00 | 43.00 | 42.00 | 171.00 | 171.00 | 171.00 |
| Alte servicii in domeniul protectiei mediului | 74.02.50 | | | | | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 4,574.00 | | 4,097.00 | 99.00 | 167.00 | 211.00 | 3,064.00 | 2,670.00 | 2,810.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02) | 80.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | | | | | | | | | |
| Prevenire si combatere inundatii si gheturi | 80.02.01.06 | | | | | | | | | |
| Stimulare Intreprinderi mici si mijlocii | 80.02.01.09 | | | | | | | | | |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | | | | | | | | | |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | | | | | | | | | |
| Actiuni generale de munca (cod 80.02.02.04) | 80.02.02 | | | | | | | | | |
| Masuri active pentru combaterea somajului | 80.02.02.04 | | | | | | | | | |
| Combustibili si energie (cod 81.02.06+81.02.07+81.02.50) | 81.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Energie termica | 81.02.06 | | | | | | | | | |
| Alti combustibili | 81.02.07 | | | | | | | | | |
| Alte cheltuieli privind combustibili si energia | 81.02.50 | | | | | | | | | |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50) | 83.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30) | 83.02.03 | | | | | | | | | |
| Protectia plantelor si carantina fitosanitara | 83.02.03.03 | | | | | | | | | |
| Camere agricole | 83.02.03.07 | | | | | | | | | |
| Alte cheltuieli In domeniul agriculturii | 83.02.03.30 | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii | 83.02.50 | | | | | | | | | |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 4,574.00 | | 4,097.00 | 99.00 | 167.00 | 211.00 | 3,064.00 | 2,670.00 | 2,810.00 |
| Din total capitol: | | | | | | | | | | |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 4,574.00 | | 4,097.00 | 99.00 | 167.00 | 211.00 | 3,064.00 | 2,670.00 | 2,810.00 |
| Drumuri si poduri | 84.02.03.01 | 4,574.00 | | 4,097.00 | 99.00 | 167.00 | 211.00 | 3,064.00 | 2,670.00 | 2,810.00 |
| Transport in comun | 84.02.03.02 | | | | | | | | | |
| Strazi | 84.02.03.03 | | | | | | | | | |
| Transport feroviar (cod 84.02.04.01) | 84.02.04 | | | | | | | | | |
| Transport pe calea ferata | 84.02.04.01 | | | | | | | | | |
| Transport aerian (cod 84.02.06.01+84.02.06.02) | 84.02.06 | | | | | | | | | |
| Aeroporturi | 84.02.06.01 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|-----------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Aviatiia civila | 84.02.06.02 | | | | | | | | | |
| Alte cheltuieli In domeniul transporturilor | 84.02.50 | | | | | | | | | |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Fondul Roman de Dezvoltare Sociala | 87.02.01 | | | | | | | | | |
| Zone libere | 87.02.03 | | | | | | | | | |
| Turism | 87.02.04 | | | | | | | | | |
| Proiecte de dezvoltare multifunctionale | 87.02.05 | | | | | | | | | |
| Alte actiuni economice | 87.02.50 | | | | | | | | | |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | -481.00 | | -481.00 | | | | | | |
| REZERVE | 97.02 | | | | | | | | | |
| EXCEDENT 98.02.96 + 98.02.97 | 98.02 | | | | | | | | | |
| Excedentul sectiunii de functionare | 98.02.96 | | | | | | | | | |
| Excedentul sectiunii de dezvoltare | 98.02.97 | | | | | | | | | |
| DEFICIT 1) 99.02.96 + 99.02.97 | 99.02 | -481.00 | | -481.00 | | | | | | |
| Deficitul sectiunii de functionare | 99.02.96 | -189.00 | | -189.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -292.00 | | -292.00 | | | | | | |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02SF | 4,192.00 | | 1,704.00 | 984.00 | 802.00 | 702.00 | 3,381.00 | 3,427.00 | 3,424.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 1,814.00 | | 585.00 | 484.00 | 414.00 | 331.00 | 1,736.00 | 1,778.00 | 1,772.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 1,755.00 | | 572.00 | 461.00 | 402.00 | 320.00 | 1,696.00 | 1,747.00 | 1,750.00 |
| Autoritati publice si actiuni externe (cod 51.02.01.03) | 51.02.01 | 1,755.00 | | 572.00 | 461.00 | 402.00 | 320.00 | 1,696.00 | 1,747.00 | 1,750.00 |
| Din total capitol: | 51.02.01.03 | 1,755.00 | | 572.00 | 461.00 | 402.00 | 320.00 | 1,696.00 | 1,747.00 | 1,750.00 |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50) | 54.02 | 10.00 | | | 10.00 | | | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | | | | | | | | | |
| Fond pentru garantarea Omprumuturilor externe, contractate/garantate de stat | 54.02.06 | | | | | | | | | |
| Fond pentru garantarea Omprumuturilor externe, contractate/garantate de administratiile publice locale | 54.02.07 | | | | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | | | | | | | | | |
| Alte servicii publice generale | 54.02.50 | 10.00 | | | 10.00 | | | | | |
| Tranzactii privind datoria publica si Imprumuturi | 55.02 | 49.00 | | 13.00 | 13.00 | 12.00 | 11.00 | 40.00 | 31.00 | 22.00 |
| Din total capitol: | | | | | | | | | | |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 56.02 | | | | | | | | | |
| Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului | 56.02.06 | | | | | | | | | |
| Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | | | | | | | | | |
| Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate | 56.02.09 | | | | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 84.00 | | 25.00 | 33.00 | 15.00 | 11.00 | 85.00 | 85.00 | 85.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|----------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Aparare (cod 60.02.02) | 60.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Aparare nationala | 60.02.02 | | | | | | | | | |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 84.00 | | 25.00 | 33.00 | 15.00 | 11.00 | 85.00 | 85.00 | 85.00 |
| Din total capitol: | | | | | | | | | | |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | | | | | | | | | |
| Politie comunitara | 61.02.03.04 | | | | | | | | | |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 74.00 | | 25.00 | 23.00 | 15.00 | 11.00 | 85.00 | 85.00 | 85.00 |
| Alte cheltuieli In domeniul ordinii publice si sigurantei nationale | 61.02.50 | 10.00 | | | 10.00 | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 1,302.00 | | 309.00 | 397.00 | 296.00 | 300.00 | 1,285.00 | 1,289.00 | 1,292.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 65.02 | 220.00 | | 45.00 | 121.00 | 24.00 | 30.00 | 133.00 | 137.00 | 140.00 |
| Din total capitol: | | | | | | | | | | |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | | | | | | | | | |
| Invatamant prescolar | 65.02.03.01 | | | | | | | | | |
| Invatamant primar | 65.02.03.02 | | | | | | | | | |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 199.00 | | 29.00 | 116.00 | 24.00 | 30.00 | 128.00 | 132.00 | 135.00 |
| Invatamant secundar inferior | 65.02.04.01 | 199.00 | | 29.00 | 116.00 | 24.00 | 30.00 | 128.00 | 132.00 | 135.00 |
| Invatamant secundar superior | 65.02.04.02 | | | | | | | | | |
| Invatamant profesional | 65.02.04.03 | | | | | | | | | |
| Invatamant postliceal | 65.02.05 | | | | | | | | | |
| Invatamant nedefinibil prin nivel (cod 65.02.07.04) | 65.02.07 | | | | | | | | | |
| Invatamant special | 65.02.07.04 | | | | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30) | 65.02.11 | | | | | | | | | |
| Internate si cantine pentru elevi | 65.02.11.03 | | | | | | | | | |
| Alte servicii auxiliare | 65.02.11.30 | | | | | | | | | |
| Servicii educationale complementare (cod 65.02.12.01) | 65.02.12 | | | | | | | | | |
| Scoala dupa scoala | 65.02.12.01 | | | | | | | | | |
| Alte cheltuieli In domeniul Invatamantului | 65.02.50 | 21.00 | | 16.00 | 5.00 | | | 5.00 | 5.00 | 5.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 4.00 | | | 4.00 | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | | | | | | | | | |
| Spitale generale | 66.02.06.01 | | | | | | | | | |
| Unitati medico-sociale | 66.02.06.03 | | | | | | | | | |
| Servicii de sanatate publica | 66.02.08 | | | | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | 4.00 | | | 4.00 | | | | | |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 4.00 | | | 4.00 | | | | | |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 74.00 | | 11.00 | 24.00 | 25.00 | 14.00 | 74.00 | 74.00 | 74.00 |
| Din total capitol: | | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 74.00 | | 11.00 | 24.00 | 25.00 | 14.00 | 74.00 | 74.00 | 74.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | | | | | | | | |
| Muzee | 67.02.03.03 | | | | | | | | | |
| Institutii publice de spectacole si concerte | 67.02.03.04 | | | | | | | | | |
| Scoli populare de arta si meserii | 67.02.03.05 | | | | | | | | | |
| Case de cultura | 67.02.03.06 | | | | | | | | | |
| Camine culturale | 67.02.03.07 | 74.00 | | 11.00 | 24.00 | 25.00 | 14.00 | 74.00 | 74.00 | 74.00 |
| Centre pentru conservarea si promovarea culturii traditionale | 67.02.03.08 | | | | | | | | | |
| Consolidarea si restaurarea monumentelor istorice | 67.02.03.12 | | | | | | | | | |
| Alte servicii culturale | 67.02.03.30 | | | | | | | | | |
| Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03) | 67.02.05 | | | | | | | | | |
| Sport | 67.02.05.01 | | | | | | | | | |
| Tineret | 67.02.05.02 | | | | | | | | | |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | | | | | | | | | |
| Servicii religioase | 67.02.06 | | | | | | | | | |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | | | | | | | | | |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 1,004.00 | | 253.00 | 248.00 | 247.00 | 256.00 | 1,078.00 | 1,078.00 | 1,078.00 |
| Din total capitol: | | | | | | | | | | |
| Asistenta acordata persoanelor in varsta | 68.02.04 | | | | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 993.00 | | 252.00 | 248.00 | 247.00 | 246.00 | 1,067.00 | 1,067.00 | 1,067.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 993.00 | | 252.00 | 248.00 | 247.00 | 246.00 | 1,067.00 | 1,067.00 | 1,067.00 |
| Asistenta sociala pentru familie si copii | 68.02.06 | | | | | | | | | |
| Ajutoare pentru locuinte | 68.02.10 | | | | | | | | | |
| Crese | 68.02.11 | | | | | | | | | |
| Unitati de asistenta medico-sociale | 68.02.12 | | | | | | | | | |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 11.00 | | 1.00 | | | 10.00 | 11.00 | 11.00 | 11.00 |
| Ajutor social | 68.02.15.01 | 11.00 | | 1.00 | | | 10.00 | 11.00 | 11.00 | 11.00 |
| Cantine de ajutor social | 68.02.15.02 | | | | | | | | | |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | | | | | | | | | |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | | | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 526.00 | | 471.00 | 20.00 | 15.00 | 20.00 | 95.00 | 95.00 | 95.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 511.00 | | 456.00 | 20.00 | 15.00 | 20.00 | 80.00 | 80.00 | 80.00 |
| Din total capitol: | | | | | | | | | | |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
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| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | | | | | | | | | |
| Alimentare cu apa | 70.02.05.01 | | | | | | | | | |
| Amenajari hidrotehnice | 70.02.05.02 | | | | | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 70.00 | | 20.00 | 15.00 | 15.00 | 20.00 | 75.00 | 75.00 | 75.00 |
| Alimentare cu gaze naturale in localitati | 70.02.07 | 5.00 | | | 5.00 | | | 5.00 | 5.00 | 5.00 |
| Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 436.00 | | 436.00 | | | | | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 15.00 | | 15.00 | | | | 15.00 | 15.00 | 15.00 |
| Din total capitol: | | | | | | | | | | |
| Reducerea si controlul poluarii | 74.02.03 | | | | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 15.00 | | 15.00 | | | | 15.00 | 15.00 | 15.00 |
| Salubritate | 74.02.05.01 | 3.00 | | 3.00 | | | | 3.00 | 3.00 | 3.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 12.00 | | 12.00 | | | | 12.00 | 12.00 | 12.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | | | | | | | | | |
| Alte servicii in domeniul protectiei mediului | 74.02.50 | | | | | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 466.00 | | 314.00 | 50.00 | 62.00 | 40.00 | 180.00 | 180.00 | 180.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01) | 80.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | | | | | | | | | |
| Prevenire si combatere inundatii si gheturi | 80.02.01.06 | | | | | | | | | |
| Stimulare Intreprinderi mici si mijlocii | 80.02.01.09 | | | | | | | | | |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | | | | | | | | | |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | | | | | | | | | |
| Combustibili si energie (cod 81.02.06+81.02.07+81.02.50) | 81.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Energie termica | 81.02.06 | | | | | | | | | |
| Alti combustibili | 81.02.07 | | | | | | | | | |
| Alte cheltuieli privind combustibili si energia | 81.02.50 | | | | | | | | | |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50) | 83.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Agricultura (cod 83.02.03.03+83.02.03.30) | 83.02.03 | | | | | | | | | |
| Protectia plantelor si carantina fitosanitara | 83.02.03.03 | | | | | | | | | |
| Camere agricole | 83.02.03.07 | | | | | | | | | |
| Alte cheltuieli In domeniul agriculturii | 83.02.03.30 | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii | 83.02.50 | | | | | | | | | |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 466.00 | | 314.00 | 50.00 | 62.00 | 40.00 | 180.00 | 180.00 | 180.00 |
| Din total capitol: | | | | | | | | | | |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 466.00 | | 314.00 | 50.00 | 62.00 | 40.00 | 180.00 | 180.00 | 180.00 |
| Drumuri si poduri | 84.02.03.01 | 466.00 | | 314.00 | 50.00 | 62.00 | 40.00 | 180.00 | 180.00 | 180.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
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| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Transport In comun | 84.02.03.02 | | | | | | | | | |
| Strazi | 84.02.03.03 | | | | | | | | | |
| Transport feroviar (cod 84.02.04.01) | 84.02.04 | | | | | | | | | |
| Transport pe calea ferata | 84.02.04.01 | | | | | | | | | |
| Transport aerian (cod 84.02.06.01+84.02.06.02) | 84.02.06 | | | | | | | | | |
| Aeroporturi | 84.02.06.01 | | | | | | | | | |
| Aviatiia civila | 84.02.06.02 | | | | | | | | | |
| Alte cheltuieli In domeniul transporturilor | 84.02.50 | | | | | | | | | |
| Alte actiuni economice (cod 87.02.01+87.02.03+87.02.04+87.02.05+87.02.50) | 87.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Fondul Roman de Dezvoltare Sociala | 87.02.01 | | | | | | | | | |
| Zone libere | 87.02.03 | | | | | | | | | |
| Turism | 87.02.04 | | | | | | | | | |
| Proiecte de dezvoltare multifunctionale | 87.02.05 | | | | | | | | | |
| Alte actiuni economice | 87.02.50 | | | | | | | | | |
| Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02) | 96.02 | -189.00 | | -189.00 | | | | | | |
| REZERVE | 97.02 | | | | | | | | | |
| EXCEDENT 98.02.96 | 98.02 | | | | | | | | | |
| Excedentul sectiunii de functionare | 98.02.96 | | | | | | | | | |
| DEFICIT 99.02.96 | 99.02 | -189.00 | | -189.00 | | | | | | |
| Deficitul sectiunii de functionare | 99.02.96 | -189.00 | | -189.00 | | | | | | |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 14,198.00 | | 13,418.00 | 374.00 | 166.00 | 240.00 | 3,081.00 | 2,687.00 | 2,827.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02) | 50.02 | 30.00 | | 30.00 | | | | | | |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 30.00 | | 30.00 | | | | | | |
| Autoritati publice si actiuni externe (cod 51.02.01.03) | 51.02.01 | 30.00 | | 30.00 | | | | | | |
| Autoritati executive | 51.02.01.03 | 30.00 | | 30.00 | | | | | | |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50) | 54.02 | | | | | | | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | | | | | | | | | |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat | 54.02.06 | | | | | | | | | |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale | 54.02.07 | | | | | | | | | |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | | | | | | | | | |
| Alte servicii publice generale | 54.02.50 | | | | | | | | | |
| Tranzactii privind datoria publica si Imprumuturi | 55.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | | | | | | | | | |
| Aparare (cod 60.02.02) | 60.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
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| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Aparare nationala | 60.02.02 | | | | | | | | | |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | | | | | | | | | |
| Politie comunitara | 61.02.03.04 | | | | | | | | | |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | | | | | | | | | |
| Alte cheltuieli In domeniul ordinii publice si sigurantei nationale | 61.02.50 | | | | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 26.00 | | 7.00 | 6.00 | 7.00 | 6.00 | 26.00 | 26.00 | 26.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | | | | | | | | | |
| Invatamant prescolar | 65.02.03.01 | | | | | | | | | |
| Invatamant primar | 65.02.03.02 | | | | | | | | | |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | | | | | | | | | |
| Invatamant secundar inferior | 65.02.04.01 | | | | | | | | | |
| Invatamant secundar superior | 65.02.04.02 | | | | | | | | | |
| Invatamant profesional | 65.02.04.03 | | | | | | | | | |
| Invatamant postliceal | 65.02.05 | | | | | | | | | |
| Invatamant nedefinibil prin nivel (cod 65.02.07.04) | 65.02.07 | | | | | | | | | |
| Invatamant special | 65.02.07.04 | | | | | | | | | |
| Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30) | 65.02.11 | | | | | | | | | |
| Internate si cantine pentru elevi | 65.02.11.03 | | | | | | | | | |
| Alte servicii auxiliare | 65.02.11.30 | | | | | | | | | |
| Alte cheltuieli In domeniul Invatamantului | 65.02.50 | | | | | | | | | |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | | | | | | | | | |
| Spitale generale | 66.02.06.01 | | | | | | | | | |
| Unitati medico-sociale | 66.02.06.03 | | | | | | | | | |
| Servicii de sanatate publica | 66.02.08 | | | | | | | | | |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | | | | | | | | | |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | | | | | | | | |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 26.00 | | 7.00 | 6.00 | 7.00 | 6.00 | 26.00 | 26.00 | 26.00 |
| Din total capitol: | | | | | | | | | | |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 26.00 | | 7.00 | 6.00 | 7.00 | 6.00 | 26.00 | 26.00 | 26.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | | | | | | | | |
| Muzee | 67.02.03.03 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|---------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------------|--------------|--------------|---------------|---------------|---------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Instituti publice de spectacole si concerte | 67.02.03.04 | | | | | | | | | |
| Scoli populare de arta si meserii | 67.02.03.05 | | | | | | | | | |
| Case de cultura | 67.02.03.06 | | | | | | | | | |
| Camine culturale | 67.02.03.07 | 26.00 | | 7.00 | 6.00 | 7.00 | 6.00 | 26.00 | 26.00 | 26.00 |
| Centre pentru conservarea si promovarea culturii traditionale | 67.02.03.08 | | | | | | | | | |
| Consolidarea si restaurarea monumentelor istorice | 67.02.03.12 | | | | | | | | | |
| Alte servicii culturale | 67.02.03.30 | | | | | | | | | |
| Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03) | 67.02.05 | | | | | | | | | |
| Sport | 67.02.05.01 | | | | | | | | | |
| Tineret | 67.02.05.02 | | | | | | | | | |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | | | | | | | | | |
| Servicii religioase | 67.02.06 | | | | | | | | | |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | | | | | | | | | |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Asistenta acordata persoanelor in varsta | 68.02.04 | | | | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | | | | | | | | | |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | | | | | | | | |
| Asistenta sociala pentru familie si copii | 68.02.06 | | | | | | | | | |
| Ajutoare pentru locuinte | 68.02.10 | | | | | | | | | |
| Crese | 68.02.11 | | | | | | | | | |
| Unitati de asistenta medico-sociale | 68.02.12 | | | | | | | | | |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | | | | | | | | | |
| Ajutor social | 68.02.15.01 | | | | | | | | | |
| Cantine de ajutor social | 68.02.15.02 | | | | | | | | | |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | | | | | | | | | |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | | | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 10,034.00 | | 9,598.00 | 319.00 | 54.00 | 63.00 | 171.00 | 171.00 | 171.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 381.00 | | 73.00 | 276.00 | 11.00 | 21.00 | | | |
| Din total capitol: | | | | | | | | | | |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | | | | | | | | | |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | | | | | | | | | |
| Alimentare cu apa | 70.02.05.01 | | | | | | | | | |
| Amenajari hidrotehnice | 70.02.05.02 | | | | | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | | | Estimari | | |
|------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|--------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Alimentare cu gaze naturale in localitati | 70.02.07 | 34.00 | | 14.00 | 3.00 | 6.00 | 11.00 | | | |
| Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 347.00 | | 59.00 | 273.00 | 5.00 | 10.00 | | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 9,653.00 | | 9,525.00 | 43.00 | 43.00 | 42.00 | 171.00 | 171.00 | 171.00 |
| Din total capitol: | | | | | | | | | | |
| Reducerea si controlul poluarii | 74.02.03 | | | | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | | | | | | | | | |
| Salubritate | 74.02.05.01 | | | | | | | | | |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | | | | | | | | | |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 9,653.00 | | 9,525.00 | 43.00 | 43.00 | 42.00 | 171.00 | 171.00 | 171.00 |
| Alte servicii in domeniul protectiei mediului | 74.02.50 | | | | | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 4,108.00 | | 3,783.00 | 49.00 | 105.00 | 171.00 | 2,884.00 | 2,490.00 | 2,630.00 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02) | 80.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30) | 80.02.01 | | | | | | | | | |
| Prevenire si combatere inundatii si gheturi | 80.02.01.06 | | | | | | | | | |
| Stimulare Intreprinderi mici si mijlocii | 80.02.01.09 | | | | | | | | | |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | | | | | | | | | |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | | | | | | | | | |
| Actiuni generale de munca (cod 80.02.02.04) | 80.02.02 | | | | | | | | | |
| Masuri active pentru combaterea somajului | 80.02.02.04 | | | | | | | | | |
| Combustibili si energie (cod 81.02.06+81.02.07+81.02.50) | 81.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Energie termica | 81.02.06 | | | | | | | | | |
| Alti combustibili | 81.02.07 | | | | | | | | | |
| Alte cheltuieli privind combustibili si energia | 81.02.50 | | | | | | | | | |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50) | 83.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Agricultura (cod 83.02.03.03+83.02.03.30) | 83.02.03 | | | | | | | | | |
| Protectia plantelor si carantina fitosanitara | 83.02.03.03 | | | | | | | | | |
| Camere agricole | 83.02.03.07 | | | | | | | | | |
| Alte cheltuieli In domeniul agriculturii | 83.02.03.30 | | | | | | | | | |
| Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii | 83.02.50 | | | | | | | | | |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 4,108.00 | | 3,783.00 | 49.00 | 105.00 | 171.00 | 2,884.00 | 2,490.00 | 2,630.00 |
| Din total capitol: | | | | | | | | | | |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 4,108.00 | | 3,783.00 | 49.00 | 105.00 | 171.00 | 2,884.00 | 2,490.00 | 2,630.00 |
| Drumuri si poduri | 84.02.03.01 | 4,108.00 | | 3,783.00 | 49.00 | 105.00 | 171.00 | 2,884.00 | 2,490.00 | 2,630.00 |
| Transport In comun | 84.02.03.02 | | | | | | | | | |
| Strazi | 84.02.03.03 | | | | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2020 | | | | Estimari | | | | |
|----------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2021 | 2022 | 2023 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Transport aerian (cod 84.02.06.01+84.02.06.02) | 84.02.06 | | | | | | | | | |
| Aeroporturi | 84.02.06.01 | | | | | | | | | |
| Aviata civila | 84.02.06.02 | | | | | | | | | |
| Alte cheltuieli In domeniul transporturilor | 84.02.50 | | | | | | | | | |
| Alte actiuni economice (cod 87.02.01+87.02.03+87.02.04+87.02.05+87.02.50) | 87.02 | | | | | | | | | |
| Din total capitol: | | | | | | | | | | |
| Fondul Roman de Dezvoltare Sociala | 87.02.01 | | | | | | | | | |
| Zone libere | 87.02.03 | | | | | | | | | |
| Turism | 87.02.04 | | | | | | | | | |
| Proiecte de dezvoltare multifunctionale | 87.02.05 | | | | | | | | | |
| Alte actiuni economice | 87.02.50 | | | | | | | | | |
| Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02) | 96.02 | -292.00 | | -292.00 | | | | | | |
| REZERVE | 97.02 | | | | | | | | | |
| EXCEDENT 98.02.97 | 98.02 | | | | | | | | | |
| Excedentul sectiunii de dezvoltare | 98.02.97 | | | | | | | | | |
| DEFICIT 1) 99.02.97 | 99.02 | -292.00 | | -292.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -292.00 | | -292.00 | | | | | | |

Ordonator Principal,
DEDEAN-BORTAS IOAN

Intocmit,
SIMIONCA ALEXANDRU