"Program national de constructii de interes public sau national - Subprogramul "Aşezăminte culturale"

Anexa nr. 7 HG 907-2016

DEVIZUL GENERAL

privind cheltuielile necesare realizarii obiectivului de investitie: „REABILITARE SI MODERNIZARE CAMIN CULTURAL IN LOCALITATEA SIEUT, JUDETUL BISTRITA NASAUD"

in LEI/EURO la cursul BNR din data de 31.03.2021 1EURO = 4.9251 Lei TVA = 1.19

nr. crt.	Denumirea capitolelor şi a subcapitolelor de cheltuieli	Valoare finanţată prin program ("C.N.I." - S.A.) - valori eligibile					Valoare cheltuieli pentru servicii si lucrări finantate de UAT - valori neeligibile					Valoare totala investitie (CNI si UAT)				
		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)		valoare (fără TVA)		TVA	valoare (inclusiv TVA)	
		lei	euro	lei	lei	euro	lei	euro	lei	lei	euro	lei	euro	lei	lei	euro
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CAPITOLUL 1. Cheltuieli pentru obtinerea si amenajarea terenului																
1 / 1.1	Obţinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 / 1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 / 1.3	Amenajari pentru protectia mediului şi aducerea la starea iniţială	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 / 1.4	Cheltuieli pt relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitolul 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2. Cheltuieli pentru asigurarea utilitatilor necesare obiectivului																
2 / 2.1.1	Alimentare cu apa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 / 2.1.2	Canalizare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 / 2.1.3	Alimentare cu energie electrica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitolul 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 3. Cheltuieli pentru proiectare si asistenta tehnica																
3.1	Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1	Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii suport si cheltuieli pentru obţinerea de avize, acorduri şi autorizaţii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Expertiza tehnica	0.00	0.00	0.00	0.00	0.00	3,000.00	609.12	570.00	3,570.00	724.86	3,000.00	609.12	570.00	3,570.00	724.86
3.4	Certificarea performantei energetice si auditul energetic al cladirilor - obtinere	0.00	0.00	0.00	0.00	0.00	5,000.00	1,015.21	950.00	5,950.00	1,208.10	5,000.00	1,015.21	950.00	5,950.00	1,208.10
3.5	Proiectare şi inginerie	114,494.94	23,247.23	21,754.04	136,248.97	27,664.20	34,000.00	6,903.41	6,460.00	40,460.00	8,215.06	148,494.94	30,150.64	28,214.04	176,708.97	35,879.27
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/DALI si deviz general	0.00	0.00	0.00	0.00	0.00	30,000.00	6,091.25	5,700.00	35,700.00	7,248.58	30,000.00	6,091.25	5,700.00	35,700.00	7,248.58
3.5.4	Documentatii tehnice necesare in vederea obtinerii avizelor/ acordurilor/autorizatiilor	0.00	0.00	0.00	0.00	0.00	4,000.00	812.17	760.00	4,760.00	966.48	4,000.00	812.17	760.00	4,760.00	966.48
3.5.5	Verificare tehnica de calitate a proiectului tehnic si a detaliilor de executie	8,000.00	1,624.33	1,520.00	9,520.00	1,932.96	0.00	0.00	0.00	0.00	0.00	8,000.00	1,624.33	1,520.00	9,520.00	1,932.96
3.5.6	Proiect tehnic si detalii de executie	106,494.94	21,622.90	20,234.04	126,728.97	25,731.25	0.00	0.00	0.00	0.00	0.00	106,494.94	21,622.90	20,234.04	126,728.97	25,731.25
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta	41,039.19	8,332.66	7,797.45	48,836.64	9,915.87	0.00	0.00	0.00	0.00	0.00	41,039.19	8,332.66	7,797.45	48,836.64	9,915.87
3.7.1	Managementul de proiect pt obiectivul de investitii (0,8 % din C+M)	17,039.19	3,459.66	3,237.45	20,276.64	4,117.00	0.00	0.00	0.00	0.00	0.00	17,039.19	3,459.66	3,237.45	20,276.64	4,117.00
3.7.2	Consultanta - SSM	24,000.00	4,873.00	4,560.00	28,560.00	5,798.87	0.00	0.00	0.00	0.00	0.00	24,000.00	4,873.00	4,560.00	28,560.00	5,798.87
3.8	Asistenta tehnica	31,697.90	6,435.99	6,022.60	37,720.51	7,658.83	0.00	0.00	0.00	0.00	0.00	31,697.90	6,435.99	6,022.60	37,720.51	7,658.83
	Asistenta tehnica din partea proiectantului	14,658.71	2,976.33	2,785.16	17,443.87	3,541.83	0.00	0.00	0.00	0.00	0.00	14,658.71	2,976.33	2,785.16	17,443.87	3,541.83
3.8.1 / 3.8.1.1	pe perioada de executie a lucrarilor (0.6% din 1.2, 1.3, 1.4, Cap. 2, 4.1, 4.2)	12,528.82	2,543.87	2,380.48	14,909.29	3,027.21	0.00	0.00	0.00	0.00	0.00	12,528.82	2,543.87	2,380.48	14,909.29	3,027.21
3.8.1 / 3.8.1.2	pt participare proiectant la fazele incluse in PCLE (0.1% din C+M)	2,129.90	432.46	404.68	2,534.58	514.62	0.00	0.00	0.00	0.00	0.00	2,129.90	432.46	404.68	2,534.58	514.62
3.8.2	Asistenta tehnica prin diriginte de santier (0.8% din C+M)	17,039.19	3,459.66	3,237.45	20,276.64	4,117.00	0.00	0.00	0.00	0.00	0.00	17,039.19	3,459.66	3,237.45	20,276.64	4,117.00
Total capitolul 3		187,232.03	38,015.88	35,574.09	222,806.12	45,238.90	42,000.00	8,527.75	7,980.00	49,980.00	10,148.02	229,232.03	46,543.63	43,554.09	272,786.12	55,386.92
CAPITOLUL 4. Cheltuieli pentru investitia de baza																
4.1	Constructii si instalatii															
4.1.1	Infrastructura	13,300.00	2,700.45	2,527.00	15,827.00	3,213.54	0.00	0.00	0.00	0.00	0.00	13,300.00	2,700.45	2,527.00	15,827.00	3,213.54
4.1.2	Suprastructura	245,398.00	49,825.99	46,625.62	292,023.62	59,292.93	0.00	0.00	0.00	0.00	0.00	245,398.00	49,825.99	46,625.62	292,023.62	59,292.93
4.1.3	Arhitectura inchideri si compartimentari	243,380.00	49,416.26	46,242.20	289,622.20	58,805.34	0.00	0.00	0.00	0.00	0.00	243,380.00	49,416.26	46,242.20	289,622.20	58,805.34
4.1.4	Arhitectura finisaje	1,144,248.00	232,329.90	217,407.12	1,361,655.12	276,472.58	0.00	0.00	0.00	0.00	0.00	1,144,248.00	232,329.90	217,407.12	1,361,655.12	276,472.58
4.1.5	Instalatii electrice	240,047.50	48,739.62	45,609.03	285,656.53	58,000.15	0.00	0.00	0.00	0.00	0.00	240,047.50	48,739.62	45,609.03	285,656.53	58,000.15
4.1.6	Instalatii sanitare	74,415.00	15,109.34	14,138.85	88,553.85	17,980.11	0.00	0.00	0.00	0.00	0.00	74,415.00	15,109.34	14,138.85	88,553.85	17,980.11
4.1.7	Instalatii de incalzire, ventilare, climatizare, PSI, radio-tv, intranet	122,347.50	24,841.63	23,246.03	145,593.53	29,561.54	0.00	0.00	0.00	0.00	0.00	122,347.50	24,841.63	23,246.03	145,593.53	29,561.54
4.1.8	Instalaţii de alimentare cu gaze naturale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.9	Imprejmuire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
total cap. 4.1		2,083,136.00	422,963.19	395,795.84	2,478,931.84	503,326.19	0.00	0.00	0.00	0.00	0.00	2,083,136.00	422,963.19	395,795.84	2,478,931.84	503,326.19
4.2	Montaje utilaje tehnologice											0.00	0.00	0.00	0.00	0.00
4.2.1	Montaj utilaje si echipamente	5,000.00	1,015.21	950.00	5,950.00	1,208.10	0.00	0.00	0.00	0.00	0.00	5,000.00	1,015.21	950.00	5,950.00	1,208.10
total cap 4.2		5,000.00	1,015.21	950.00	5,950.00	1,208.10	0.00	0.00	0.00	0.00	0.00	5,000.00	1,015.21	950.00	5,950.00	1,208.10
4.3	Utilaje, echipamente tehnologice si functionale cu montaj											0.00	0.00	0.00	0.00	0.00
4.3.1	Utilaje, echipamente tehnologice si functionale care necesita montaj	136,418.00	27,698.52	25,919.42	162,337.42	32,961.24	0.00	0.00	0.00	0.00	0.00	136,418.00	27,698.52	25,919.42	162,337.42	32,961.24
total cap. 4.3		136,418.00	27,698.52	25,919.42	162,337.42	32,961.24	0.00	0.00	0.00	0.00	0.00	136,418.00	27,698.52	25,919.42	162,337.42	32,961.24
4.4	Utilaje fara montaj si echipamente de transport											0.00	0.00	0.00	0.00	0.00
4.4.1	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
total cap. 4.4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotări											0.000	0.000	0.000	0.000	0.000
4.5.1	Dotari	150,460.00	30,549.63	28,587.40	179,047.40	36,354.06	0.000	0.000	0.000	0.000	0.000	150,460.000	30,549.634	28,587.400	179,047.400	36,354.064
total cap. 4.5		150,460.00	30,549.63	28,587.40	179,047.40	36,354.06	0.00	0.00	0.00	0.00	0.00	150,460.00	30,549.63	28,587.40	179,047.40	36,354.06
4.6	Active necorporate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
total cap. 4.6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00